

JBF INDUSTRIES LIMITED
 Survey No. 273, Village: Athola, Silvassa, (D & NH)
 CIN : L99999DN1982PLC000128

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2017

(Rs. In Lacs except per share data)

Particulars	Quarter ended			Year Ended	
	31.03.17	31.12.16	31.03.16	31.03.17	31.03.16
1 Income					
a) Revenue From Operations	116,705	105,169	107,751	427,145	393,994
b) Other Income	4,491	3,340	2,649	13,642	8,592
Total Income	121,196	108,509	110,400	440,787	402,586
2 Expenses					
a) Cost of materials consumed	86,803	79,866	74,718	318,948	276,712
b) Purchases of Stock- in- trade	1,042	-	2	1,042	40
c) Changes in Inventories of Finished goods and work-in-progress	(63)	(3,771)	3,422	(7,877)	(4,397)
d) Excises Duty Expenses	9,713	9,273	8,400	35,813	32,227
e) Employee benefits expense	2,237	2,144	1,797	8,640	7,853
f) Finance Costs	6,312	5,868	5,462	23,744	23,718
g) Depreciation and amortisation expense	2,392	2,417	2,520	9,710	10,056
h) Other Expenses	10,998	12,100	10,568	45,254	46,801
Total Expenses	119,434	107,897	106,889	435,274	393,010
3 Profit before Exceptional Items and tax (1- 2)	1,762	612	3,511	5,513	9,576
4 Exceptional Items	-	-	-	-	-
5 Profit before Tax (3-4)	1,762	612	3,511	5,513	9,576
6 Tax Expenses					
a) Current Tax	137	526	1,158	1,265	2,964
b) Mat Credit Entitlement	(63)	-	-	(63)	-
c) Deferred Tax	574	(266)	436	748	439
Total Tax Expense	648	260	1,594	1,950	3,403
7 Net Profit for the Period/Year (5 - 6)	1,114	352	1,917	3,563	6,173
8 Other Comprehensive Income (OCI)					
i) Items that will not be reclassified to profit or loss:					
a) Re-measurement gains / (losses) on defined benefit plans	4	(46)	(99)	(134)	(182)
b) Income tax effect on above	(2)	16	33	46	63
ii) Items that will be reclassified to profit or loss	-	-	-	-	-
Total Other Comprehensive Income	2	(30)	(66)	(88)	(119)
9 Total Comprehensive Income for the Period / Year (7+8)	1,116	322	1,851	3,475	6,054
10 Paid Up Equity Share Capital (Face Value of Rs.10/- each fully paid up)	8,187	8,187	8,187	8,187	8,187
11 Other Equity excluding Revaluation Reserve				150,986	147,708
12 Earning per equity share: Basic & Diluted (Not Annualised)*	*1.36	*0.43	*2.34	4.35	8.85



