

JBF INDUSTRIES LIMITED
Survey No. 273, Village: Athola, Silvassa, (D & NH)
CIN : L99999DN1982PLC000128

STATEMENT OF CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2017

		Rs in lacs except as stated	
		Year Ended	
Particulars		31.03.17	31.03.16
1	Income		
	a) Revenue From Operations	934,308	920,098
	b) Other Income	4,677	3,502
	Total Income	938,985	923,600
2	Expenses		
	a) Cost of materials consumed	693,575	653,339
	b) Purchases of Stock- in- trade	1,042	40
	c) Changes in Inventories of Finished goods and work-in-progress	(379)	(4,358)
	d) Excies Duty Expenses	35,813	32,227
	e) Employee benefits expense	26,167	27,484
	f) Finance Costs	55,853	55,552
	g) Depreciation and amortisation expense	34,376	35,717
	h) Other Expenses	129,440	140,824
	Total Expenses	975,887	940,825
3	Loss before Exceptional Items and tax (1- 2)	(36,902)	(17,225)
4	Exceptional Items	-	-
5	Loss before Tax (3-4)	(36,902)	(17,225)
6	Tax Expenses		
	a) Current Tax	1,504	4,911
	b) MAT Credit Entitlement	(63)	-
	c) Deferred Tax	693	323
	Total Tax Expense	2,134	5,234
7	Net Loss for the Year (5 - 6)	(39,036)	(22,459)
8	Other Comprehensive Income (OCI)		
	i) Items that will not be reclassified to profit or loss:		
	a) Re-measurement gains / (losses) on defined benefit plans	(134)	(182)
	b) Income tax on above	46	63
	ii) Items that will be reclassified to Profit or loss		
	a) Foreign Currency translation Reserve	(1,986)	5,707
	b) Change in fair value of derivative financial instrument	208	(181)
	Total Other Comprehensive Income	(1,866)	5,407
9	Total Comprehensive income for the Year (7+8)	(40,902)	(17,052)
10	Net Loss Attributable to :		
	Owner of the Company	(34,030)	(18,777)
	Non Controlling Interest	(5,006)	(3,682)
11	Other Comprehensive Income attributable to:		
	Owner of the Company	(1,793)	4,492
	Non Controlling Interest	(73)	915
12	Total Comprehensive Income attributable to:		
	Owner of the Company	(35,823)	(14,285)
	Non Controlling Interest	(5,079)	(2,767)
13	Paid Up Equity Share Capital (Face Value of Rs.10/- each fully paid up)	8,187	8,187
14	Other Equity excluding Revaluation Reserve	198,110	234,237
15	Earning per equity share: Basic & Diluted	(47.68)	(32.20)



